

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,462,851.58	49,462,851.58	100 %	22,211,482.03	45 %	21,042,782.94	43 %	95 %
Professional Regulation Commission	49,462,851.58	49,462,851.58	100 %	22,211,482.03	45 %	21,042,782.94	43 %	95 %
Regional Office - VI	49,462,851.58	49,462,851.58	100 %	22,211,482.03	45 %	21,042,782.94	43 %	95 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	18,978,952.29	47 %	18,154,269.39	45 %	96 %
PS	22,279,000.00	22,279,000.00	100 %	11,309,089.97	51 %	11,259,232.23	51 %	100 %
MOOE	17,874,000.00	17,874,000.00	100 %	7,669,862.32	43 %	6,895,037.16	39 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,697,397.80	7,697,397.80	100 %	1,620,075.96	21 %	1,276,059.77	17 %	79 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,697,397.80	7,697,397.80	100 %	1,620,075.96	21 %	1,276,059.77	17 %	79 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2022-06-06 17:00:14

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-06-06 17:00:14

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-06-06 17:01:21

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-06-06 17:18:35